

2023-2024

	Adopted Budget
<b>Income</b>	
Beginning Fund Balance	5,000
Advertising	5,000
Annual Conference	
Booth Fees	101,475
Innovation Space	0
Registration	36,000
Sponsorships	-
<b>Total Annual Conference</b>	<b>137,475</b>
Corporate Sponsorships	47,380
Dues Revenue	
Member Dues	13,750
Vendor Dues	10,725
<b>Total Dues Revenue</b>	<b>24,475</b>
Interest Inc	50
Mini Conference Registration	3,125
Miscellaneous	100
<b>Total Income</b>	<b>222,605</b>

**Expense**

<b>Administrative Service Contract</b>	20,660
<b>Administrative Travel Reim.</b>	600
<b>Bank Service Charges</b>	30
<b>Board Meeting</b>	15,000
<b>Committee Meetings</b>	1,500
<b>Conference</b>	
<b>Awards</b>	2,000
<b>Conference Committee Meetings</b>	700
<b>Conference Supplies</b>	2,000
<b>Entertainment</b>	3,500
<b>Event Software</b>	1,100
<b>Facility</b>	15,510
<b>Food and Beverage</b>	60,000
<b>Gift Items</b>	7,000
<b>Golf</b>	0
<b>Hotel</b>	2,500
<b>Insurance</b>	500
<b>Misc. Contingency</b>	1,000
<b>Printing</b>	3,500
<b>Speakers</b>	12,000
<b>Vendor Booth Setup</b>	10,000
<b>Other</b>	
<b>Total Conference</b>	121,310
<b>Credit Card Fees</b>	5,000
<b>Dues, Permits, Fees</b>	200
<b>Mini Conference</b>	5,000
<b>Miscellaneous Expense</b>	1,000
<b>Office Supplies</b>	1,000
<b>Postage</b>	250
<b>Printing</b>	1,000
<b>Record Storage</b>	1,000
<b>Software</b>	5,000
<b>Student Scholarship</b>	5,000
<b>Taxes</b>	150
<b>Travel</b>	5,000
<b>Web Site Maintenance</b>	100
<b>Zone Meetings</b>	
<b>Zone 1</b>	500
<b>Zone 2</b>	500
<b>Zone 3</b>	500
<b>Zone 4</b>	500
<b>Zone 5</b>	500
<b>Total Zone Meetings</b>	2,500
<b>Contingency</b>	31,305
<b>Total Expense</b>	222,605